

APPENDIX 1a

		October	November	December	January	February	March	April	May	June	July	August	September	TOTAL
Farrington St	Oct 2011 - Sept 2012	£903	£669	£633	£754	£744	£889	£487	£497	£666	£651	£426	£771	£8,090
	Oct 2012 - Sept 2013	£563	£502	£678	£465	£506	£457	£502	£394	£617	£447	£412	£607	£6,149
	Change from previous year £	£340	£167	(£45)	£289	£238	£432	(£15)	£103	£49	£204	£14	£164	£1,940
	Percentage change from previous year	38%	25%	(7%)	38%	32%	49%	(3%)	21%	7%	31%	3%	21%	24%
Flat Iron	Oct 2011 - Sept 2012	£15,780	£11,862	£6,975	£12,131	£11,873	£15,626	£9,300	£8,950	£12,326	£11,894	£8,525	£16,013	£141,255
	Oct 2012 - Sept 2013	£8,560	£8,545	£8,601	£6,477	£8,219	£7,778	£8,126	£6,025	£10,608	£8,637	£8,725	£12,195	£102,496
	Change from previous year £	£7,220	£3,317	(£1,626)	£5,653	£3,654	£7,848	£1,174	£2,925	£1,719	£3,257	(£200)	£3,818	£38,759
	Percentage change from previous year	46%	28%	(23%)	47%	31%	50%	13%	33%	14%	27%	(2%)	24%	27%
Fleet St L/S	Oct 2011 - Sept 2012	£1,597	£1,354	£864	£1,168	£1,146	£1,502	£904	£962	£1,203	£1,072	£685	£1,579	£14,035
	Oct 2012 - Sept 2013	£1,257	£1,246	£938	£830	£1,002	£938	£792	£479	£827	£543	£540	£1,200	£10,591
	Change from previous year £	£340	£109	(£74)	£338	£144	£564	£111	£483	£376	£529	£145	£379	£3,444
	Percentage change from previous year	21%	8%	(9%)	29%	13%	38%	12%	50%	31%	49%	21%	24%	25%
Fleet St S/S	Oct 2011 - Sept 2012	£759	£673	£565	£635	£572	£723	£468	£468	£557	£552	£377	£796	£7,143
	Oct 2012 - Sept 2013	£549	£425	£329	£126	£173	£193	£255	£236	£394	£276	£344	£425	£3,724
	Change from previous year £	£210	£248	£236	£509	£398	£530	£213	£231	£163	£277	£33	£371	£3,419
	Percentage change from previous year	28%	37%	42%	80%	70%	73%	46%	49%	29%	50%	9%	47%	48%
Friday St	Oct 2011 - Sept 2012	£2,345	£2,121	£1,660	£1,607	£1,546	£2,089	£1,093	£1,059	£1,286	£1,392	£1,130	£1,670	£18,997
	Oct 2012 - Sept 2013	£1,542	£1,405	£1,732	£1,255	£1,417	£1,354	£1,265	£665	£1,416	£1,236	£1,056	£1,430	£15,772
	Change from previous year £	£803	£717	(£72)	£351	£129	£734	(£172)	£395	(£129)	£156	£74	£240	£3,225
	Percentage change from previous year	34%	34%	(4%)	22%	8%	35%	(16%)	37%	(10%)	11%	7%	14%	17%
George St	Oct 2011 - Sept 2012	£367	£243	£199	£268	£215	£255	£245	£160	£207	£171	£140	£245	£2,716
	Oct 2012 - Sept 2013	£228	£182	£101	£89	£134	£121	£186	£114	£156	£129	£121	£159	£1,719
	Change from previous year £	£140	£62	£98	£180	£81	£134	£59	£46	£51	£41	£19	£86	£997
	Percentage change from previous year	38%	25%	49%	67%	38%	53%	24%	29%	25%	24%	14%	35%	37%
Hollinshead St	Oct 2011 - Sept 2012	£321	£274	£254	£246	£197	£262	£170	£132	£238	£202	£151	£273	£2,718
	Oct 2012 - Sept 2013	£141	£148	£164	£87	£95	£156	£147	£52	£152	£116	£93	£152	£1,501
	Change from previous year £	£180	£126	£90	£158	£103	£106	£23	£80	£86	£87	£59	£121	£1,217
	Percentage change from previous year	56%	46%	36%	64%	52%	40%	14%	61%	36%	43%	39%	44%	45%
Portland St	Oct 2011 - Sept 2012	£1,431	£1,528	£1,499	£1,306	£1,107	£1,370	£909	£895	£1,222	£1,218	£901	£1,726	£15,113
	Oct 2012 - Sept 2013	£636	£869	£1,421	£638	£778	£702	£601	£578	£916	£737	£727	£1,120	£9,725
	Change from previous year £	£795	£659	£78	£668	£329	£668	£308	£317	£306	£481	£174	£607	£5,389
	Percentage change from previous year	56%	43%	5%	51%	30%	49%	34%	35%	25%	40%	19%	35%	36%
Queens Road	Oct 2011 - Sept 2012	£791	£631	£486	£636	£576	£785	£431	£435	£490	£590	£460	£730	£7,042
	Oct 2012 - Sept 2013	£469	£425	£475	£456	£467	£444	£560	£457	£713	£509	£435	£660	£6,069
	Change from previous year £	£323	£207	£11	£180	£109	£341	(£129)	(£22)	(£223)	£81	£26	£70	£973
	Percentage change from previous year	41%	33%	2%	28%	19%	43%	(30%)	(5%)	(46%)	14%	6%	10%	14%
St Mary's	Oct 2011 - Sept 2012	£1,869	£1,474	£1,033	£1,441	£1,337	£1,806	£1,053	£821	£1,483	£1,330	£928	£1,536	£16,113
	Oct 2012 - Sept 2013	£1,060	£1,078	£1,006	£904	£990	£779	£1,041	£821	£1,291	£969	£1,021	£1,223	£12,186
	Change from previous year £	£809	£396	£27	£536	£347	£1,027	£12	£0	£192	£361	(£94)	£313	£3,927
	Percentage change from previous year	43%	27%	3%	37%	26%	57%	1%	0%	13%	27%	(10%)	20%	24%
Water St	Oct 2011 - Sept 2012	£584	£468	£308	£280	£255	£427	£175	£301	£324	£442	£287	£334	£4,185
	Oct 2012 - Sept 2013	£426	£297	£539	£290	£345	£320	£416	£82	£371	£290	£339	£361	£4,077
	Change from previous year £	£158	£171	(£232)	(£10)	(£90)	£108	(£242)	£219	(£48)	£152	(£52)	(£27)	£108
	Percentage change from previous year	27%	37%	(75%)	(4%)	(35%)	25%	(138%)	73%	(15%)	34%	(18%)	(8%)	3%
West St	Oct 2011 - Sept 2012	£2,953	£2,397	£1,775	£2,267	£2,064	£2,738	£1,586	£1,608	£2,126	£2,081	£1,413	£2,822	£25,830
	Oct 2012 - Sept 2013	£1,714	£1,678	£1,656	£1,279	£1,433	£1,352	£1,445	£1,254	£1,840	£1,434	£1,444	£2,112	£18,642
	Change from previous year £	£1,239	£720	£119	£989	£630	£1,386	£141	£354	£286	£647	(£32)	£710	£7,188
	Percentage change from previous year	42%	30%	7%	44%	31%	51%	9%	22%	13%	31%	(2%)	25%	28%

Oct 2011 - Sept 2012	£263,238
Oct 2012 - Sept 2013	£192,651
Change from previous year £	£70,587
Percentage change from previous year	27%

Estimated figures
based on average % change over full year