<b>APPENDIX</b>	(1	October	November	December	January	February	March	April	May	June	July	August	September	TOTAL
Farrington St	Oct 2011 - Sept 2012	£2,681	£2,889	£2,201	£3,003	£2,561	£2,996	£2,188	£2,934	£2,488	£2,409	£2,312	£2,217	£30,881
	Oct 2012 - Sept 2013	£2,384	£2,135	£2,098	£2,146	£1,789	£1,553	£2,006	£1,744	£1,822	£1,787	£1,741	£1,663	£22,866
	Change from previous year £	£297	£754	£103	£858	£772	£1,443	£182	£1,190	£667	£623	£572	£554	£8,015
	Percentage change from previous year	11%	26%	5%	29%	30%	48%	8%	41%	27%	26%	25%	25%	26%
Flat Iron	Oct 2011 - Sept 2012	£33,667	£32,553	£24,593	£31,778	£28,800	£35,164	£27,845	£32,261	£31,546	£31,585	£30,840	£32,540	£373,171
	Oct 2012 - Sept 2013	£26,515	£26,936	£27,982	£25,195	£23,723	£23,154	£25,765	£24,253	£25,996	£26,715	£28,756		£312,524
	Change from previous year £	£7,152	£5,617	(£3,389)	£6,583	£5,077	£12,010	£2,080	£8,007	£5,549	£4,869	£2,084	£5,007	£60,647
	Percentage change from previous year	21%	17%	(14%)	21%	18%	34%	7%	25%	18%	15%	7%	15%	16%
Fleet St L/S	Oct 2011 - Sept 2012	£2,899	£3,435	£2,115	£3,065	£2,674	£3,395	£2,313	£3,169	£2,771	£2,216	£1,968	£3,286	£33,306
	Oct 2012 - Sept 2013	£3,395	£3,333	£2,537	£2,633	£2,523	£2,180	£2,200	£1,956	£1,847	£1,272	£1,293	£2,764	£27,932
	Change from previous year £	(£496)	£102	(£422)	£432	£150	£1,216	£112	£1,213	£923	£944	£676	£522	£5,374
	Percentage change from previous year	(17%)	3%	(20%)	14%	6%	36%	5%	38%	33%	43%	34%	16%	16%
Fleet St S/S	Oct 2011 - Sept 2012	£1,851	£2,093	£1,813	£1,986	£1,683	£2,045	£1,589	£2,021	£1,755	£1,842	£1,799	£1,858	£22,335
	Oct 2012 - Sept 2013	£1,888	£1,561	£1,034	£614	£646	£727	£1,042	£1,048	£1,160	£1,173	£1,482	£1,128	£13,502
	Change from previous year £	(£37)	£532	£779	£1,372	£1,037	£1,319	£547	£973	£596	£669	£317	£730	£8,833
	Percentage change from previous year	(2%)	25%	43%	69%	62%	64%	34%	48%	34%	36%	18%	39%	40%
Friday St	Oct 2011 - Sept 2012	£4,483	£4,593	£3,733	£3,862	£3,269	£3,900	£2,810	£2,980	£2,929	£3,119	£3,084	£3,297	£42,060
	Oct 2012 - Sept 2013	£3,455	£3,607	£3,797	£2,890	£3,075	£2,688	£3,316	£2,703	£2,779	£2,956	£3,137	£2,983	£37,386
	Change from previous year £	£1,028	£986	(£63)	£972	£194	£1,212	(£506)	£277	£149	£163	(£53)	£314	£4,674
	Percentage change from previous year	23%	21%	(2%)	25%	6%	31%	(18%)	9%	5%	5%	(2%)	10%	11%
George St	Oct 2011 - Sept 2012	£918	£833	£712	£918	£759	£809	£667	£740	£652	£599	£596	£700	£8,904
	Oct 2012 - Sept 2013	£922	£694	£561	£564	£443	£466	£664	£558	£535	£458	£498		£6,908
	Change from previous year £	(£4)	£139	£151	£353	£317	£343	£3	£183	£117	£141	£98		£1,996
	Percentage change from previous year	(0%)	17%	21%	38%	42%	42%	0%	25%	18%	24%	16%		22%
<b>Hollinshead St</b>	Oct 2011 - Sept 2012	£321	£274	£354	£299	£197	£262	£228	£192	£300	£202	£198	£328	£3,155
	Oct 2012 - Sept 2013	£141	£148	£212	£112	£127	£156	£185	£111	£152	£116	£115		£1,761
	Change from previous year £	£180	£126	£142	£187	£70	£106	£44	£80	£149	£87	£83		£1,394
	Percentage change from previous year	56%	46%	40%	63%	36%	40%	19%	42%	50%	43%	42%		44%
Portland St	Oct 2011 - Sept 2012	£3,197	£4,168	£4,381	£3,650	£2,995	£3,258	£3,003	£3,629	£3,529	£3,611	£3,541	£3,554	£42,516
	Oct 2012 - Sept 2013	£2,416	£2,690	£3,714	£2,586	£2,370	£2,251	£2,737	£2,330	£2,560	£2,851	£2,867	£2,687	£32,059
	Change from previous year £	£781	£1,478	£667	£1,064	£625	£1,007	£267	£1,298	£969	£760	£675		£10,457
	Percentage change from previous year	24%	35%	15%	29%	21%	31%	9%	36%	27%	21%	19%		25%
Queens Road	Oct 2011 - Sept 2012	£2,467	£2,548	£1,798	£2,516	£2,236	£2,668	£1,988	£2,281	£1,910	£2,216	£2,194		£26,824
	Oct 2012 - Sept 2013	£2,007	£2,033	£1,714	£2,186	£2,039	£1,923	£2,912	£2,181	£2,274	£2,402	£1,973		£25,584
	Change from previous year £	£459	£515	£85	£330	£198	£745	(£924)	£100	(£364)	(£186)	£221	£62	£1,240
	Percentage change from previous year	19%	20%	5%	13%	9%	28%	(46%)	4%	(19%)	(8%)	10%		5%
St Mary's	Oct 2011 - Sept 2012	£4,608		£3,379	£4,520	£3,960	£4,800	£3,616	£4,157	£4,208	£4,323	£4,164		
	Oct 2012 - Sept 2013	£3,838		£3,570	£3,740	£3,351	£2,885	£4,068	£3,501	£3,747	£3,630	£3,878		£43,676
	Change from previous year £	£770		(£190)	£781	£609	£1,915	(£451)	£656	£461	£693	£286		£6,821
14/ 1 2:	Percentage change from previous year	17%		(6%)	17%	15%	40%	(12%)	16%	11%	16%	7%		14%
Water St	Oct 2011 - Sept 2012	£584		£555	£320	£384	£427	£486	£395	£527	£442	£409		£5,443
	Oct 2012 - Sept 2013	£426		£644	£306	£345	£372	£534	£319	£371	£290	£419		£4,711
	Change from previous year £	£158		(£88)	£14	£38	£55	(£49)	£76	£156		(£11)		
	Percentage change from previous year	27%	37%	(16%)	4%	10%	13%	(10%)	19%	30%	34%	(3%)		139
West St	Oct 2011 - Sept 2012	£7,177	£7,600	£6,262	£6,768	£5,927	£7,213	£5,765	£6,956	£6,334	£6,639	£6,677		£79,94
	Oct 2012 - Sept 2013	£6,225	£6,198	£6,079	£5,427	£5,002	£4,741	£5,939	£5,306	£5,414	£5,667	£6,073		£67,71
	Change from previous year £	£952	£1,403	£183	£1,341	£926	£2,472	(£174)	£1,650	£919	£972	£605		£12,230
	Percentage change from previous year	13%	18%	3%	20%	16%	34%	(3%)	24%	15%	15%	9%	15%	15%

Oct 2011 - Sept 2012 £719,038 Oct 2012 - Sept 2013 £596,625

Change from previous year £ (£122,413

estimates affect of additional free car parking presently available

BUDGET ADJUSTMENT REQUIRED TO FUND NEW CHARGES

(£102,413)

Percentage change from previous year

(17.02%)

\*\*Estimated figures\*\*
based on average % change over full year

APPENDIX 1a		October	November	December	January	February	March	April	May	June	July	August	September	TOTAL
Farrington St	Oct 2011 - Sept 2012	£903	£669	£633	£754	£744	£889	£487	£497	£666	£651	£426	£771	£8,090
	Oct 2012 - Sept 2013	£563	£502	£678	£465	£506	£457	£502	£394	£617	£447	£412	£607	£6,149
	Change from previous year £	£340	£167	(£45)	£289	£238	£432	(£15)	£103	£49	£204	£14	£164	£1,940
	Percentage change from previous year	38%	25%	(7%)	38%	32%	49%	(3%)	21%	7%	31%	3%	21%	24%
Flat Iron	Oct 2011 - Sept 2012	£15,780	£11,862	£6,975	£12,131	£11,873	£15,626	£9,300	£8,950	£12,326	£11,894	£8,525	£16,013	£141,255
	Oct 2012 - Sept 2013	£8,560	£8,545	£8,601	£6,477	£8,219	£7,778	£8,126	£6,025	£10,608	£8,637	£8,725	£12,195	£102,496
	Change from previous year £	£7,220	£3,317	(£1,626)	£5,653	£3,654	£7,848	£1,174	£2,925	£1,719	£3,257	(£200)	£3,818	£38,759
	Percentage change from previous year	46%	28%	(23%)	47%	31%	50%	13%	33%	14%	27%	(2%)	24%	27%
Fleet St L/S	Oct 2011 - Sept 2012	£1,597	£1,354	£864	£1,168	£1,146	£1,502	£904	£962	£1,203	£1,072	£685	£1,579	£14,035
	Oct 2012 - Sept 2013	£1,257	£1,246	£938	£830	£1,002	£938	£792	£479	£827	£543	£540	£1,200	£10,591
	Change from previous year £	£340	£109	(£74)	£338	£144	£564	£111	£483	£376	£529	£145	£379	£3,444
	Percentage change from previous year	21%	8%	(9%)	29%	13%	38%	12%	50%	31%	49%	21%	24%	25%
Fleet St S/S	Oct 2011 - Sept 2012	£759	£673	£565	£635	£572	£723	£468	£468	£557	£552	£377	£796	£7,143
	Oct 2012 - Sept 2013	£549	£425	£329	£126	£173	£193	£255	£236	£394	£276	£344	£425	£3,724
	Change from previous year £	£210	£248	£236	£509	£398	£530	£213	£231	£163	£277	£33	£371	£3,419
	Percentage change from previous year	28%	37%	42%	80%	70%	73%	46%	49%	29%	50%	9%		48%
Friday St	Oct 2011 - Sept 2012	£2,345	£2,121	£1,660	£1,607	£1,546	£2,089	£1,093	£1,059	£1,286	£1,392	£1,130	£1,670	£18,997
,	Oct 2012 - Sept 2013	£1,542	£1,405	£1,732	£1,255	£1,417	£1,354	£1,265	£665	£1,416	£1,236	£1,056		£15,772
	Change from previous year £	£803	£717	(£72)	£351	£129	£734	(£172)	£395	(£129)	£156	£74		£3,225
	Percentage change from previous year	34%	34%	(4%)	22%	8%	35%	(16%)	37%	(10%)	11%	7%	14%	17%
George St	Oct 2011 - Sept 2012	£367	£243	£199	£268	£215	£255	£245	£160	£207	£171	£140	£245	£2,716
	Oct 2012 - Sept 2013	£228	£182	£101	£89	£134	£121	£186	£114	£156	£129	£121	£159	£1,719
	Change from previous year £	£140		£98	£180	£81	£134	£59	£46	£51	£41	£19		£997
	Percentage change from previous year	38%	25%	49%	67%	38%	53%	24%	29%	25%	24%	14%	35%	37%
Hollinshead St	Oct 2011 - Sept 2012	£321	£274	£254	£246	£197	£262	£170	£132	£238	£202	£151	£273	£2,718
	Oct 2012 - Sept 2013	£141	£148	£164	£87	£95	£156	£147	£52	£152	£116	£93	£152	£1,501
	Change from previous year £	£180	£126	£90	£158	£103	£106	£23	£80	£86	£87	£59		£1,217
	Percentage change from previous year	56%	46%	36%	64%	52%	40%	14%	61%	36%	43%	39%	44%	45%
Portland St	Oct 2011 - Sept 2012	£1,431	£1,528	£1,499	£1,306	£1,107	£1,370	£909	£895	£1,222	£1,218	£901	£1,726	£15,113
	Oct 2012 - Sept 2013	£636	£869	£1,421	£638	£778	£702	£601	£578	£916	£737	£727	£1,120	£9,725
	Change from previous year £	£795	£659	£78	£668	£329	£668	£308	£317	£306	£481	£174	£607	£5,389
	Percentage change from previous year	56%	43%	5%	51%	30%	49%	34%	35%	25%	40%	19%	35%	36%
Queens Road	Oct 2011 - Sept 2012	£791	£631	£486	£636	£576	£785	£431	£435	£490	£590	£460	£730	£7,042
	Oct 2012 - Sept 2013	£469	£425	£475	£456	£467	£444	£560	£457	£713	£509	£435	£660	£6,069
	Change from previous year £	£323		£11	£180	£109	£341	(£129)	(£22)	(£223)	£81	£26		
	Percentage change from previous year	41%	33%	2%	28%	19%	43%	(30%)	(5%)	(46%)	14%	6%	10%	14%
St Mary's	Oct 2011 - Sept 2012	£1,869	£1,474	£1,033	£1,441	£1,337	£1,806	£1,053	£821	£1,483	£1,330	£928	£1,536	£16,113
	Oct 2012 - Sept 2013	£1,060	£1,078	£1,006	£904	£990	£779	£1,041	£821	£1,291	£969	£1,021	£1,223	£12,186
	Change from previous year £	£809	£396	£27	£536	£347	£1,027	£12	£0	£192	£361	(£94)	£313	£3,927
	Percentage change from previous year	43%	27%	3%	37%	26%	57%	1%	0%	13%	27%	(10%)	20%	24%
Water St	Oct 2011 - Sept 2012	£584	£468	£308	£280	£255	£427	£175	£301	£324	£442	£287	£334	£4,185
	Oct 2012 - Sept 2013	£426		£539	£290	£345	£320	£416	£82	£371	£290	£339	£361	£4,077
	Change from previous year £	£158	£171	(£232)	(£10)	(£90)	£108	(£242)	£219	(£48)	£152	(£52)	(£27)	£108
	Percentage change from previous year	27%	37%	(75%)	(4%)	(35%)	25%	(138%)	73%	(15%)	34%	(18%)	(8%)	3%
West St	Oct 2011 - Sept 2012	£2,953	£2,397	£1,775	£2,267	£2,064	£2,738	£1,586	£1,608	£2,126	£2,081	£1,413	£2,822	£25,830
	Oct 2012 - Sept 2013	£1,714		£1,656	£1,279	£1,433	£1,352	£1,445	£1,254	£1,840	£1,434	£1,444		£18,642
	Change from previous year £	£1,239		£119	£989	£630	£1,386		£354	£286	£647	(£32)		£7,188
	Percentage change from previous year	42%		7%	44%		51%	9%	22%	13%	31%	(2%)		28%

Oct 2011 - Sept 2012 £263,238
Oct 2012 - Sept 2013 £192,651
Change from previous year £ £70,587
Percentage change from previous year 27%

<sup>\*\*</sup>Estimated figures\*\*
based on average % change over full year